City of Holtville Wastewater Treatment Plant Improvement Project Attachment 5 - Table C Schedule 2013-2015

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				2042		\top	$\overline{}$				113				$\overline{}$							20	14				Т		201	13
				2012 or Earlier	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Task	Milestone	Start Date	End Date	Prior Years	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Month 13	Month 14	Month 15	Month 16	Month 17	Month 18	Month 19	Month 20	Month 21	Month 22			Month 25	Month 26
1	Administration: Finance Development & Management																													
	Subtask 1.1: Secure Funding	August 2011	December 2013													Х														
	Subtask 1.2: Clear Loan/Grant Conditions	March 2013	December 2013													Х														
	Subtask 1.3: Finance Management	November 2013	January 2015																										Χ	
2	Labor Compliance Program																													
	Subtask 2.1: Administering Federal & State Prevailing Wage Requirements	January 2014	January 2015																										Χ	
3	Reporting																													
	Subtask 3.1: Submission of Local and State Reports	January 2014	February 2015																											Χ
4	Assessment & Evaluation																													
	Subtask 4.1: Completion of PER	December 2010	September 2011	Χ																										
	Subtask 4.2: Completion of BECC Deliverable Comment Form	May 2012	June 2012	Χ																										
5	Final Design																													
	Subtask 5.1: Consistent Plan Check	June 2013	August 2013									Χ																		
	Subtask 5.2: Building Plans are Completed	March 2013	August 2013									Χ																		
	Subtask 5.3: Grading Plans & SWPPP are Completed	March 2013	April 2013					Χ																						
	Subtask 5.4: Geotechnical Exploration & Report are Completed	March 2013	April 2013					Χ																						
	Subtask 5.5: Surveying is Completed	March 2013	April 2013					Χ																						
	Subtask 5.6: 30% WWTP Design Plans Completed	March 2013	April 2013					Χ																						
	Subtask 5.7: 100% WWTP Design Plans Completed	March 2013	August 2013									Χ																		
6	<u>Environmental</u>																													
	Subtask 6.1: CEQA MND & NOD Compliance	September 2011	October 2012	Χ																										
	Subtask 6.2: NEPA Categorical Exclusion Compliance	December 2012	January 2013		Х																									
7	Permitting																													
	Subtask 7.1: City Obtains CUP for Land Use From Imperial County	January 2012	October 2012	Χ																										
	Subtask 7.2: Design Firm Obtains Building Permit From Imperial County	July 2013	September 2013										Х																	
8	Construction Contracting																													
	Subtask 8.1: Advertise Project & Hold Pre-bid Conference	September 2013	September 2013										Х																	
	Subtask 8.2: Review Bids & Select Qualified Responsive Bidder	October 2013	October 2013											Х																
	Subtask 8.3: Award of Contract by City Council	October 2013	October 2013											Х																
	Subtask 8.4: Review of Construction Contract by Stakeholders	October 2013	November 2013												Х															
	Subtask 8.5: Pre-Construction Meeting is Held	December 2013	December 2013													X														
9	Construction																													
	Subtask 9.1: Mobilization & Site Preparation	January 2014	February 2014															X												
	Subtask 9.2: 50% Construction Milestone	January 2014	June 2014																			Χ								
	Subtask 9.3: 100% Construction Complete & Certificate of Completion	July 2014	January 2015																										Χ	
	Subtask 9.4: Performance Testing & Demobilization	January 2015	February 2015																											X
10	Environmental Compliance/Mitigation/Enhancement																													
	Subtask 10.1: Biological Resource Mitigation Measures	January 2014	December 2014																									X		
	Subtask 10.2: Imperial County Public Works Conditions	January 2014	December 2014																									X		
	Subtask 10.3: Imperial Irrigation District Conditions	January 2014	December 2014																									X		
11	Construction Administration																													
	Subtask 11.1: Review of Submittals Such as Equipment & Material	January 2014	January 2015																										X	
	Subtask 11.2: Weekly Meetings Held with Contractor, Owners & Agencies	January 2014	January 2015																										X	
	Subtask 11.3: Coordination with Owner, Stakeholders & Permitting Agencies	January 2014	January 2015																										Χ	
	Subtask 11.4: Prepare Construction Activity Logs	January 2014	January 2015	1																									X	
	Subtask 11.5: Coordinate Change Orders (as needed)	January 2014	January 2015																										X	
	Subtask 11.6: Coordinate Monthly Payment Requests From The Contractor	February 2014	February 2015																											X
	Subtask 11.7: Maintain Records of Project-Related Plans & Documents																													